

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: November 27, 2007

CLERK'S OFFICE

APPROVED

Date: 11-29-07

IMMEDIATE RECONSIDERATION

FAILED 11-29-07

ANCHORAGE, ALASKA

AO NO. 2007-135(S)

AN ORDINANCE ADOPTING THE BIENNIAL MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES OPERATING BUDGET FOR FISCAL YEARS 2008 AND 2009 AND THE
UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET FOR FISCAL YEAR 2008,
AND APPROPRIATING FUNDS FOR THE 2008 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES OPERATING AND CAPITAL BUDGETS.

WHEREAS, the Mayor presented the Assembly with the biennial Municipal
Utilities/Enterprise Activities Operating Budget for 2008 and 2009, and the Municipal
Utilities/Enterprise Activities Capital Budget for 2008, in accordance with Anchorage
Municipal Charter (hereinafter Charter) Section 13.03; and

WHEREAS, the biennial Municipal Utilities/Enterprise Activities Operating Budget sets forth
annual budget requirements for Fiscal Year 2008 (Year 1) and Fiscal Year 2009 (Year 2);
and

WHEREAS, the Assembly reviewed the biennial Municipal Utilities/Enterprise Activities
Operating Budget for 2008 and 2009, and the Municipal Utilities/Enterprise Activities
Capital Budget for 2008, as presented; and

WHEREAS, on October 23, 2007, November 6, 2007 and November 13, 2007, duly
advertised public hearings were held in accordance with Charter Section 13.04;

WHEREAS, the Utilities' Operating Budget for 2008 (Year 1) and the Utilities Capital
Budget for 2008 are now ready for adoption and appropriation of funds, in accordance with
Charter Section 13.05; and

WHEREAS, the Utilities Operating Budget for 2009 (Year 2) is now ready for adoption,
subject in 2008 to mid-cycle review, public hearings, Assembly action and appropriation of
funds, in accordance with Charter Sections 13.04 and 13.05; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The biennial Municipal Utilities/Enterprise Activities Operating Budget for
fiscal year 2008 (Year 1) and 2009 (Year 2), and Municipal Utilities/Enterprise Activities
Capital Improvement Budget for fiscal year 2008 are hereby adopted.

Section 2. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating Budget for the 2008 fiscal year for the following utilities/enterprise activities are hereby appropriated for the 2008 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
530	Municipal Light and Power	\$103,761,000
540	Anchorage Water Utility	46,710,000
550	Anchorage Wastewater Utility	36,818,000
560	Refuse Collections	6,837,460
562	Solid Waste Disposal	16,213,950
570	Port of Anchorage	12,518,538
580	Merrill Field	3,114,000
Total Utility Operating Funds		\$225,972,948

Section 3. The amounts set forth for the Municipal Utilities/Enterprise Activities Capital Improvement Budget funds are hereby appropriated for the 2008 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
531	Municipal Light and Power	\$ 56,125,000
541	Anchorage Water Utility	45,292,000
551	Anchorage Wastewater Utility	31,214,000
561	Refuse Collections	1,787,000
563	Solid Waste Disposal	7,536,000
571	Port of Anchorage	48,515,000
581	Merrill Field	4,070,000
Total Utility Capital Funds		\$194,539,000

Section 4. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating Budget for the 2009 fiscal year for the following utilities/enterprise activities are hereby adopted as set forth below:

	<u>Amount</u>
Municipal Light and Power	\$121,603,000
Anchorage Water Utility	49,250,000
Anchorage Wastewater Utility	38,963,000
Refuse Collections	7,212,070
Solid Waste Disposal	16,558,790
Port of Anchorage	12,057,458
Merrill Field	3,258,000
Total	\$248,902,318

Section 5. This ordinance shall be effective immediately upon passage and approval by the Assembly.

1 PASSED AND APPROVED by the Anchorage Assembly this 29th day of
2 November, 2007.

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Chair 

7 ATTEST:

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11 Municipal Clerk

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. 591-2007(A)

Meeting Date: November 27, 2007

1 FROM: Mayor

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3 SUBJECT: AO 2007-135(S) Ordinance Adopting the Biennial Municipal
4 Utilities/Enterprise Activities Operating Budget for Fiscal Years 2008 and
5 2009 and the Utilities/Enterprise Activities Capital Budget for Fiscal Year
6 2008
7

8 The accompanying "S" version of Assembly Ordinance AO 2007-135(S) sets out the
9 Municipal Utilities/Enterprise Activities Operating Budget for Fiscal Years 2008 and 2009,
10 and the Municipal Utilities/Enterprise Activities Capital Budget for Fiscal Year 2008.
11

12 Revisions are for 1) Anchorage Water & Wastewater Utility to correct typographical errors
13 by the utility in their budget work sheets. The AWWU revisions match the AWWU Board-
14 approved budgets; and 2) Solid Waste Services to reflect the reduction in expenditures
15 resulting from elimination of a Tipping Fee increase included in the Proposed 2008/2009
16 Operating Budgets.
17

18 THE ADMINISTRATION RECOMMENDS ADOPTING THE "S" VERSION OF THE
19 BIENNIAL MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET
20 FOR FISCAL YEARS 2008 AND 2009 AND THE MUNICIPAL UTILITIES/ENTERPRISE
21 ACTIVITIES CAPITAL BUDGET FOR 2008.
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23 Prepared by: Janet L. Mitson, Director, OMB
24 Concurrence: Sharon Weddleton, Chief Fiscal Officer
25 Concurrence: Denis C. LeBlanc, Municipal Manager
26 Respectfully submitted: Mark Begich, Mayor
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AO 2007-135 (S)

M.O.A.
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CLERK'S OFFICE